

Women's Refugee Commission

Financial Report for the Fiscal Year 2009

The following is a summary of the financial operations of the Women's Refugee Commission for the fiscal year ending September 30, 2009. This summary is compiled from numbers presented in the 2009 annual financial statement of the International Rescue Committee, Inc. (IRC). The Women's Refugee Commission is legally part of the IRC, a non-profit 501(c)(3) organization. Charitable contributions made to the IRC and to the Women's Refugee Commission are tax deductible. However, the Women's Refugee Commission receives no direct financial support from the IRC. A copy of the audited 2009 financial statement of the IRC, which includes the financial results of the Women's Refugee Commission, is available upon request.

Revenues	2009	2008
Foundations*	3,171,029	2,051,765
Individual Contributions*	492,479	1,508,634
United Nations Grants	73,939	202,099
Government Grants	1,316,331	1,152,159
Special Events	634,424	596,168
Interest Income	47,450	169,191
Donated Goods and Services	952,525	590,230
Total Revenue	6,688,175	6,270,248

Expenses		
Detention & Asylum Program	402,119	322,481
Detention & Asylum: In-kind	715,825	590,230
Reproductive Health Program	666,722	1,323,378
Fuel and Firewood**	447,414	0
Protection Program—Livelihoods	1,132,706	1,033,620
Protection Program—Livelihoods: In-kind	25,000	0
Protection Program—Children & Youth	368,291	294,607
Watchlist on Children and Armed Conflict	608,213	715,335
Advocacy	221,141	226,340
Communications	436,111	412,343
Communications: In-kind	211,700	0
Fundraising	708,628	631,246
Administration/Board of Directors/Transfer to IRC	537,741	636,508
Total Expenses	6,481,611	6,196,088

Surplus/(Deficit)	206,564	74,160
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Summary of Fund Balance Analysis

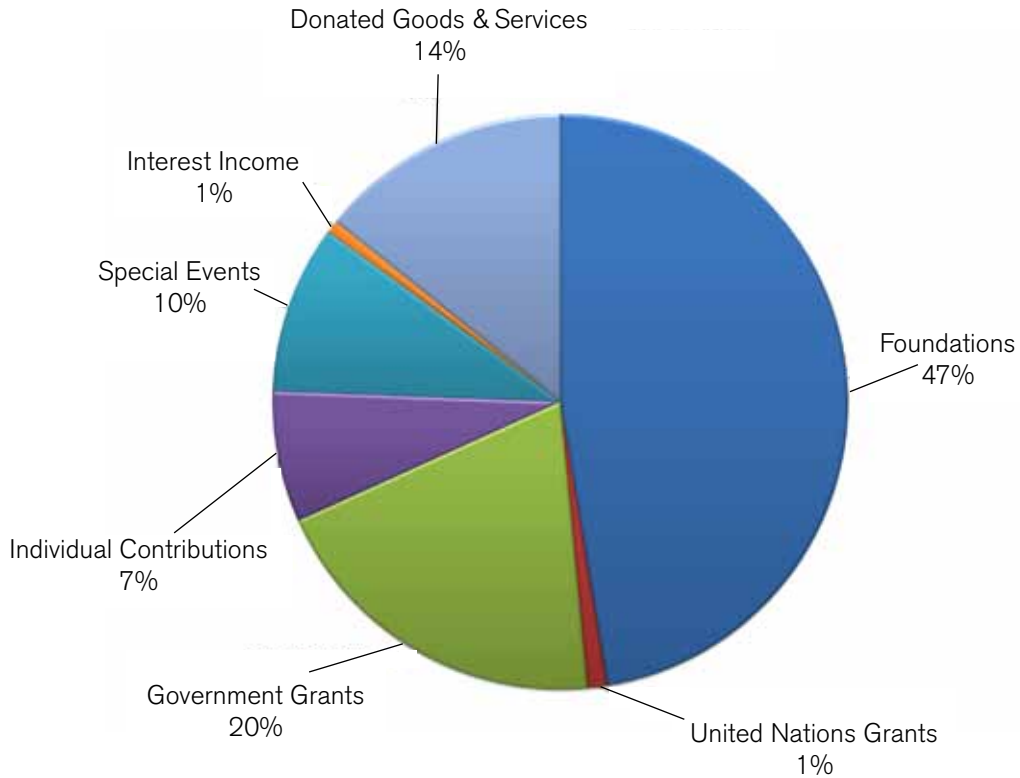
TYPE OF FUND	Balance End of FY2009	Balance End of FY2008	Change in Fund Balance
Endowment (Founders) Fund	742,667	630,913	111,754
Memorial Funds	234,810	270,184	(35,374)
Unrestricted Funds	497,654	457,160	40,494
Temporarily Restricted Funds	889,342	799,652	89,690
TOTALS	2,364,473	2,157,908	206,565
Grants/Contracts	1,431,986	3,578,594	(2,146,608)

* The discrepancy in Foundation Grants and Individual Contributions is due to a large reclassification of revenue between the two categories.

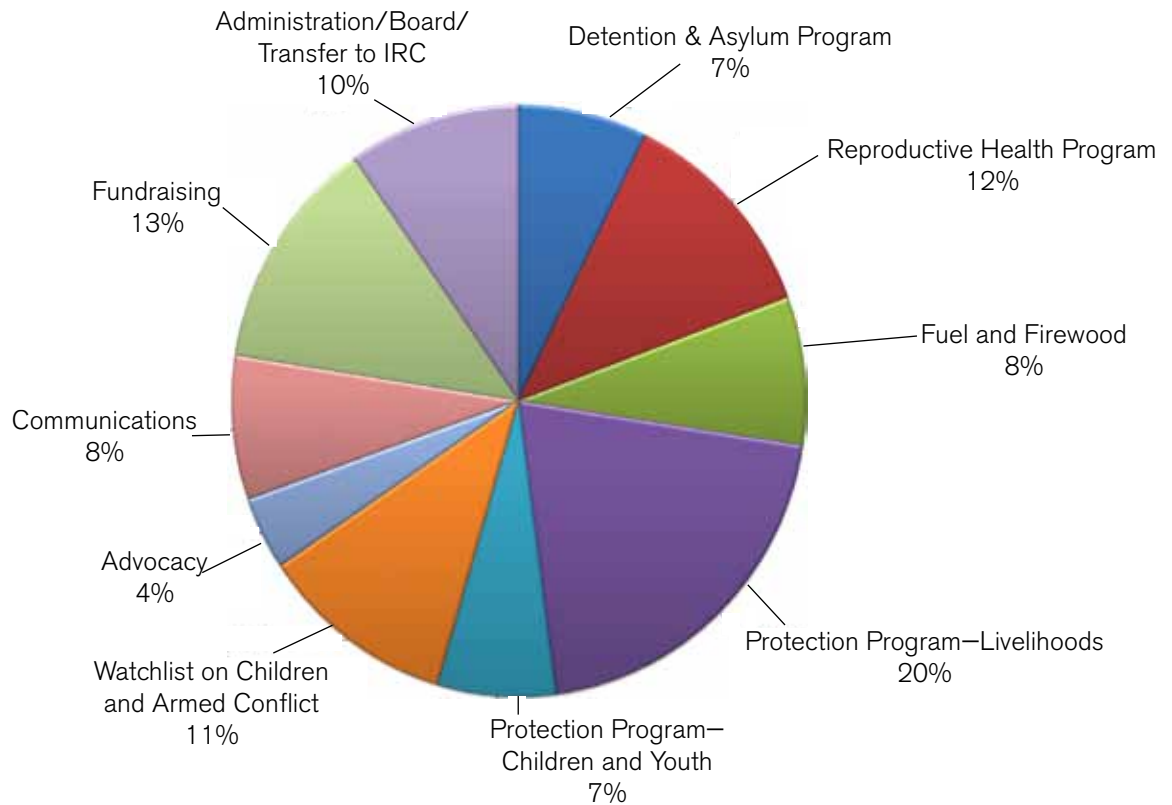
** In FY08, Fuel and Firewood program expenses were included with the expenses of the Reproductive Health program. They were separated in FY09 to illustrate the strength and stability of this new program.



FY 2009 Revenue



FY 2009 Expenses*



* Excluding in-kind contributions.