WOMEN'S COMMISSION
for refugee women & children

Women's Commission for Refugee Women and Children

FINANCIAL REPORT FOR THE FISCAL YEAR 2007

The following is a summary of the financial operations of the Women's Commission for Refugee Women and Children for the fiscal year ended September 30, 2007. This summary is compiled from numbers presented in the 2007 annual financial statement of the International Rescue Committee, Inc. (IRC). The Women's Commission is legally part of the IRC, a non-profit 501(c)(3) organization. Charitable contributions made to the IRC and to the Women's Commission are tax deductible. However, the Women's Commission receives no direct financial support from the IRC. A copy of the audited 2007 financial statements of the IRC, which includes the financial results of the Women's Commission, is available upon request.

Revenues	**2007**	**2006**
Foundations	2,082,818	1,812,588
Individual Contributions	621,884	631,208
United Nations Grants	56,575	0
Government Grants	981,218	533,162
Special Events	515,618	555,132
Donated Goods and Services*	2,622,033	762,876
Total Revenue	**6,880,146**	**4,294,966**
Expenses		
Detention & Asylum Program	2,563,385	318,054
Reproductive Health Program	1,040,988	699,800
Protection Program—Livelihoods	857,014	716,048
Protection Program—Children & Youth	317,440	290,877
Watchlist on Children and Armed Conflict	590,591	375,766
Advocacy	704,323	580,140
Communications	432,289	360,304
Fundraising	468,368	389,240
Administration	135,964	122,051
Total Expenses	**7,110,362**	**3,852,280**
Increase/Decrease in Net Assets	**(230,217)**	**442,686**

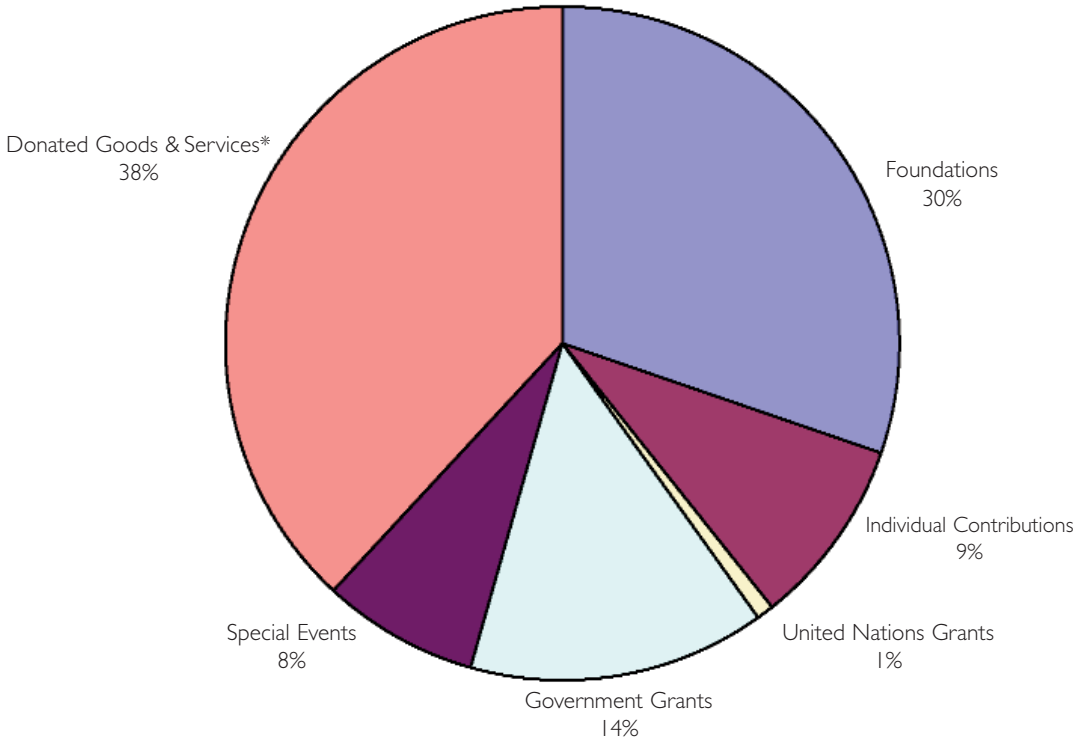
Summary of Fund Balance Analysis

TYPE OF FUND	Balance End of FY2007	Balance End of FY2006	Change in Fund Balance
Endowment—Founders' Fund	559,288	432,308	126,980
Unrestricted Funds	471,256	600,196	(128,940)
Memorial Funds	266,967	317,667	(50,700)
Temporarily Restricted Funds	786,238	963,794	(177,556)
TOTALS	2,083,748	2,313,965	(230,217)
Grants/Contracts**	5,147,704	2,938,562	2,209,142

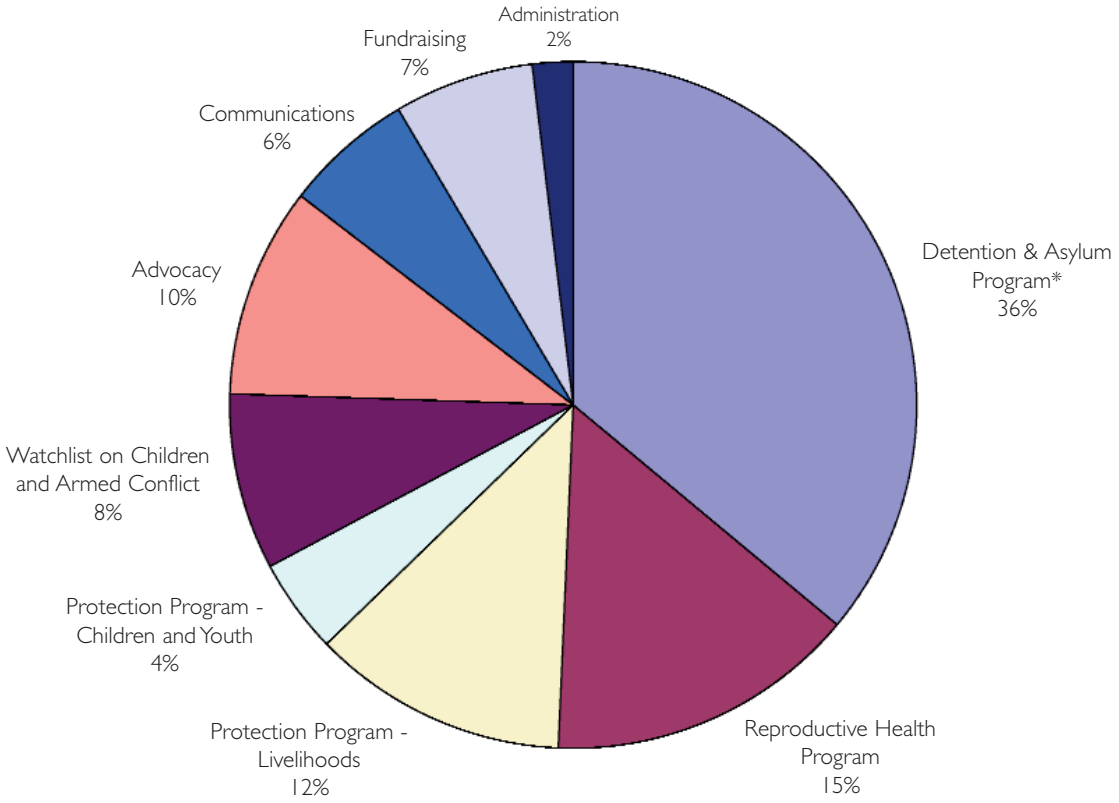
* Donated Goods and Services are not included in the IRC financial statements.

** Balance remaining on Grant Awards.

FY 2007 Revenue



FY 2007 Expenses



* The large bulk of in-kind donations is pro bono work that benefits our Detention & Asylum program. In FY2007, we were fortunate to undertake a major pro bono project, resulting in a very large increase in expenditures for the Detention & Asylum program.

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