



# Women's Refugee Commission

## Financial Report for the Fiscal Year 2008

The following is a summary of the financial operations of the Women's Refugee Commission\* for the fiscal year ended September 30, 2008. This summary is compiled from numbers presented in the 2008 annual financial statement of the International Rescue Committee, Inc. (IRC). The Women's Refugee Commission is legally part of the IRC, a non-profit 501(c)(3) organization. Charitable contributions made to the IRC and to the Women's Refugee Commission are tax deductible. However, the Women's Refugee Commission receives no direct financial support from the IRC. A copy of the audited 2008 financial statements of the IRC, which includes the financial results of the Women's Refugee Commission, is available upon request.

<b>Revenues</b>	<b>2008</b>	<b>2007</b>
Foundations	2,051,765	2,082,818
Individual Contributions	1,508,634	621,884
United Nations Grants	202,099	56,575
Government Grants	152,159	981,218
Special Events	596,168	515,618
Interest Income <sup>1</sup>	169,191	0
Donated Goods and Services <sup>2</sup>	590,230	2,622,033
<b>Total Revenue</b>	<b>6,270,248</b>	<b>6,880,146</b>

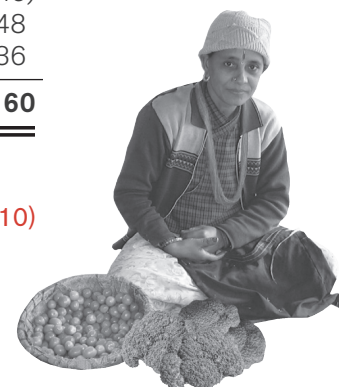
<b>Expenses</b>		
Detention & Asylum Program <sup>3</sup>	922,711	2,563,385
Reproductive Health Program	1,323,378	1,040,988
Protection Program—Livelihoods	1,033,620	857,014
Protection Program—Children & Youth	294,607	317,440
Watchlist on Children and Armed Conflict	715,335	590,591
Advocacy <sup>4</sup>	226,340	704,323
Communications	412,343	432,289
Fundraising	631,246	468,368
Administration/Board of Directors/ Transfer to IRC <sup>5</sup>	636,508	135,964
<b>Total Expenses</b>	<b>6,196,088</b>	<b>7,110,362</b>

<b>Surplus/Deficit</b>	<b>74,160</b>	<b>(230,217)</b>
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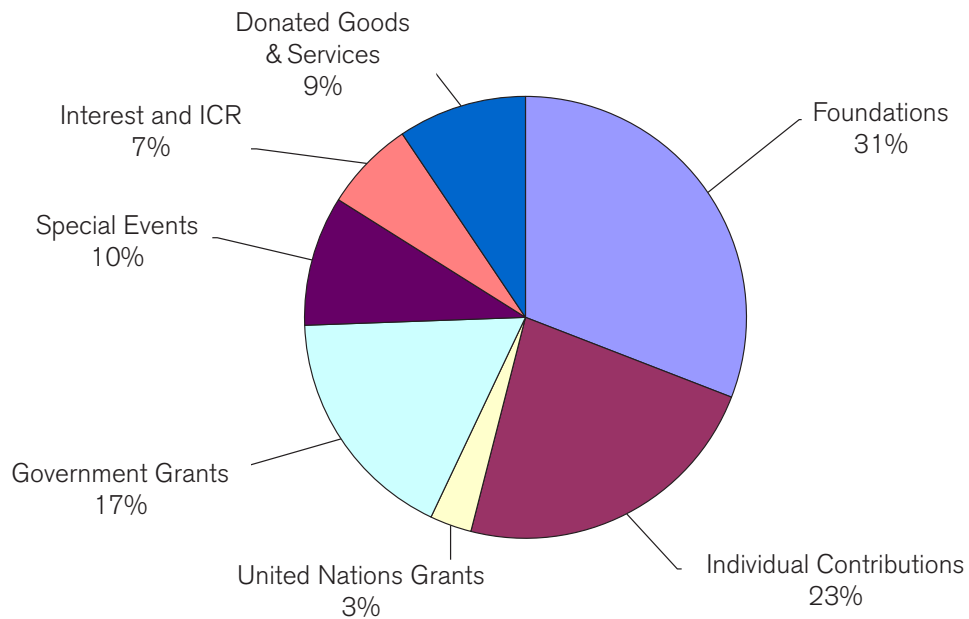
### Summary of Fund Balance Analysis

TYPE OF FUND	Balance End of FY2008	Balance End of FY2007	Change in Fund Balance
Endowment—Founders' Fund	630,913	559,288	71,625
Unrestricted Funds	270,184	299,133	(28,949)
Memorial Funds	457,160	439,112	18,048
Temporarily Restricted Funds	799,652	786,216	13,436
<b>TOTALS</b>	<b>2,157,908</b>	<b>2,083,749</b>	<b>74,160</b>

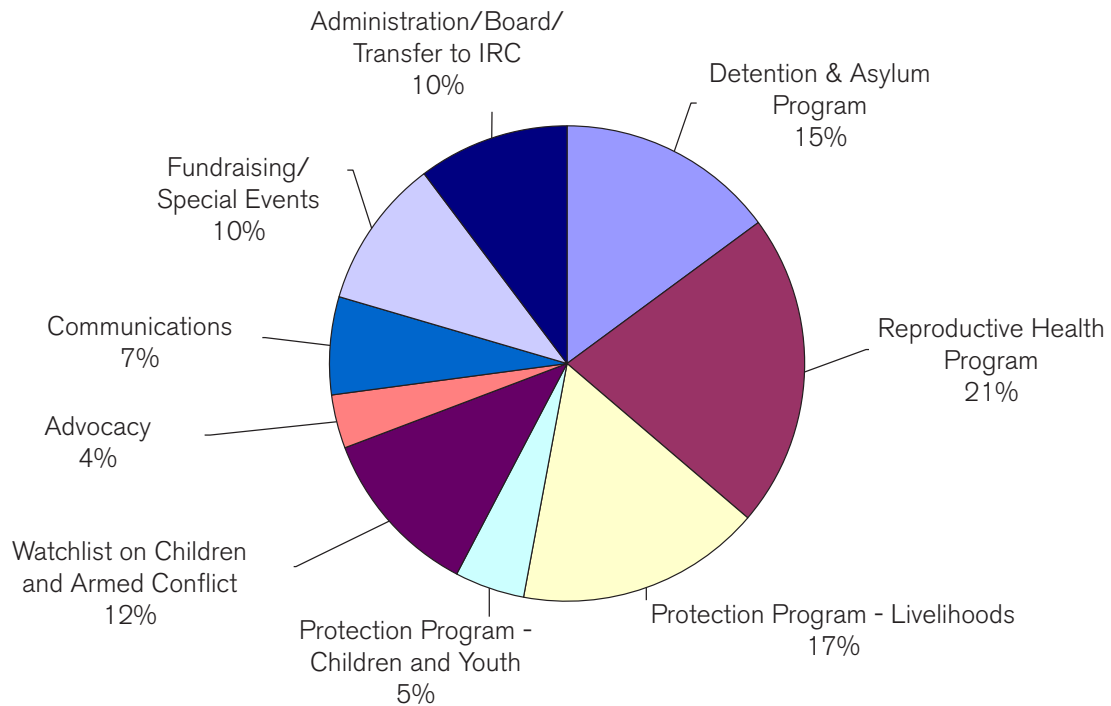
Grants/Contracts	<b>3,578,594</b>	<b>5,147,704</b>	<b>(1,569,110)</b>
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## FY 2008 Revenue



## FY 2008 Expenses



### Notes

<sup>1</sup> Interest Income was not reported on FY07 financial statement.

<sup>2</sup> Donated Goods and Services are not included in the IRC financial statements.

<sup>3</sup> Detention and Asylum 2007 Expenses include very large amount of donated goods and services.

<sup>4</sup> In FY08, the Women's Refugee Commission has classified expenses as Administration and Transfer to IRC that would have previously been classified as part of Advocacy. The resulting effect is the reduction of Advocacy costs and the increase in Administration/Board of Directors/Transfer to IRC costs in comparison to FY07.

<sup>5</sup> In FY08, Women's Refugee Commission has combined the similar expenses of Administration, Board of Directors and the funds transferred to the IRC.