



# WOMEN'S COMMISSION FOR REFUGEE WOMEN AND CHILDREN

## ANNUAL REPORT FOR FISCAL YEAR 2006

The following is a summary of the financial operations of the Women's Commission for Refugee Women and Children for fiscal year 2006 (October 1, 2005 - September 30, 2006). This summary is based upon figures from the accounts and records prepared by the International Rescue Committee, which is classified as a tax-exempt organization under Section 501(c)(3) of the Internal Revenue Code and is thus qualified for charitable contribution deductions. An independent audit of IRC's accounts, including those of the Women's Commission, is available upon request.

Revenues	2006	2005
Foundations	1,812,588	1,088,286
Individual Contributions	631,208	673,567
United Nations Grants	0	10,000
Government Grants	533,162	504,524
Special Events	555,132	450,743
Donated Goods and Services*	762,876	0
<b>Total Revenue</b>	<b>4,294,966</b>	<b>2,727,120</b>

### Expenses

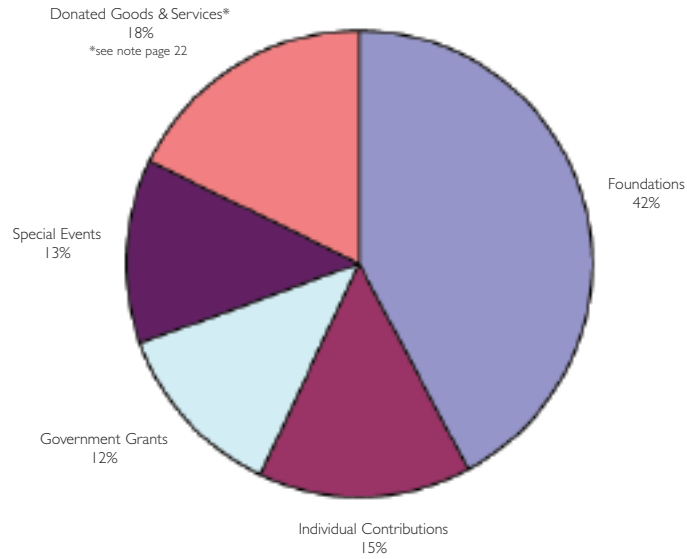
Asylum & Detention Program	318,054	173,729
Board of Directors Project	122,051	105,571
Fundraising Project	389,240	323,666
General Advocacy Project	580,140	595,170
Protection Program—Children & Youth	290,877	181,695
Protection Program—Livelihoods	716,048	471,000
Public Education Project	360,304	159,841
Reproductive Health Program	699,800	613,085
Watchlist on Children and Armed Conflict	375,766	226,435
<b>Total Expenses</b>	<b>3,852,280</b>	<b>2,850,192</b>

### Summary of Fund Balance Analysis

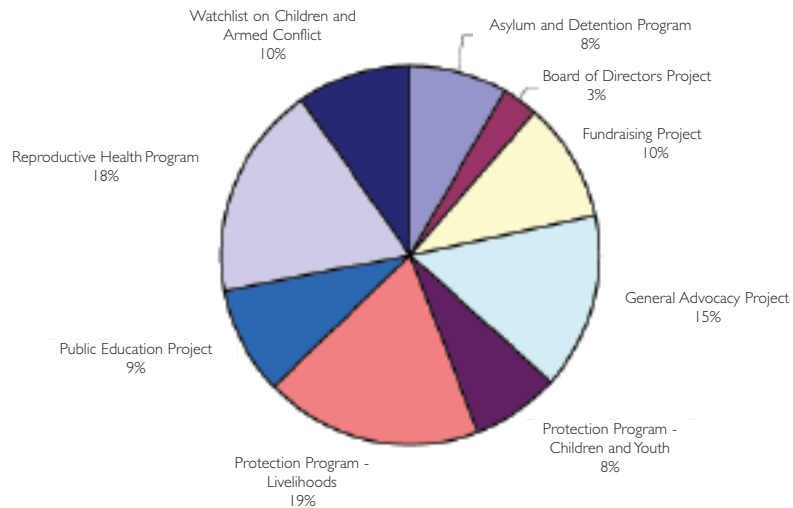
TYPE OF FUND	Balance End of FY2006	Balance End of FY2005	Change in Fund Balance
Endowment—Founders' Fund	432,308	231,869	200,439
General Unrestricted Funds	600,196	681,424	(81,228)
Memorial Funds	317,667	309,579	8,088
Temp. Restricted Funds	963,794	648,406	315,388
<b>TOTAL</b>	<b>2,313,965</b>	<b>1,871,278</b>	<b>442,687</b>

\* FY06 is the first year that donated goods and services (pro bono legal and professional expertise, editing, design, etc.) have been recognized in our financial reports. The corresponding expenses have been recognized and are included in the program expenses.

## FY 2006 Revenue



## FY 2006 Expenses



### Photo credits

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